

**NOTICE OF REGULAR MEETING OF THE
COMMISSIONERS COURT OF THROCKMORTON COUNTY, TEXAS**

Notice is hereby given that a regular meeting of the above-named Commissioners Court will be held on Monday, the 23RD of March 2020 at 9:00 A.M., at 101 N. Minter, Throckmorton, Texas, at which time the following subjects will be discussed, to-wit:

1. Call meeting to order.
2. Read and approve minutes of previous meeting.
3. Hospital reports/approve hospital bills.
4. Citizen's Comments.
5. Discuss and take action on approving HUD loan and agreements for QIPP nursing facility.
6. Discuss and take any action on extending the Disaster Declaration that the judge filed March 19th, 2020.
7. Discuss and take any action on closing county offices but still doing business by telephone or appointment.
8. Discuss and take any action with Tradewind Energy regarding wind turbines.
9. Discuss and take any action on retaining an attorney for the wind turbines abatement.
10. Discuss and take any action on placing a weather siren in Elbert.
11. Discuss and take any action on updating the hourly rate usage of Throckmorton County equipment to the public.
12. Public Hearing on vacating CR 400 and to consider a vote.
13. Give information on County Attorney's position.
14. Elected officials report.
15. Approve and pay bills.
16. Adjourn.

Commissioners Court of Throckmorton County, Texas

Kayley Briles
Agenda Clerk

FILED FOR RECORD
at 10:50 o'clock A.M.

MAR 20 2020
Diana Mose
CLERK COURT
THROCKMORTON, TX

VOL 26 PG 17

COMMISSIONER'S COURT

Regular Meeting

Throckmorton County Commissioners' Court met in Regular Session on Monday the 23rd day of March, 2020, at 9:00 A.M., at 105 North Minter, Throckmorton, Texas, with the following members present:

Present: Trey Carrington, County Judge, Casey Wells, Commissioner Pct#1, Kasey Hibbitts, Commissioner Pct#2, Lance Sullivan, Commissioner Pct 3, Klay Mitchell, Commissioner Pct #4, Dianna Moore, County Clerk, Brenda Rankin, County Treasurer, Bobby Thompson, Justice of the Peace, JerriAnn Shelly, Kirby Gober, Jack Fauntleroy, Clark, Dave Bexler, and Wes Jackson

1. Trey Carrington called meeting to order at 9:03 A.M. and welcomed guest. Commissioner Sullivan was absent.
2. Dianna Moore read minutes from the previous meeting. Kasey Hibbitts made the motion with Klay Mitchell seconding to approve the minutes. Motion carried 4-0.
3. No action on line item #3.
4. Citizen's Hearing was held. No citizen's comments.
5. Casey Wells made the motion with Klay Mitchell seconding to approve the HUD loan and agreements for QIPP nursing facility and to give Kirby Gober the authority to sign all necessary documents. Motion carried 4-0.
6. Commissioner Sullivan is now present. Trey Carrington made the motion with Casey Wells seconding to extend the Disaster Declaration that the County Judge signed on March 19, 2020, and to extend it until the President or Governor rescinds the disaster order. Motion carried 5-0.
7. Trey Carrington made the motion with Kasey Hibbitts to lock all office doors and courthouse doors due to COVID-19 and to post notices on all doors with phone numbers. Each office can be contacted by phone to make appointments. This also includes the County Agent's office. Motion carried 5-0.
8. Wes Jackson with Azure SkyWinds presented the Application for Abatement and advised that the County needs to get counsel to help with this project. Mr. Bexler stated that the project will be completed by the end of December 2021. No action taken.
9. Lance Sullivan made the motion with Kasey Hibbitts seconding to retain Attorney Jay Cantrell for the wind turbine abatement. Motion carried 5-0.

WHEREAS, such controls, once implemented, have the potential of protecting lives by mitigating the threat of COVID-19; and

WHEREAS, a local disaster declaration expires seven days after its issuance, unless the commissioners court consents to its renewal or continuance;

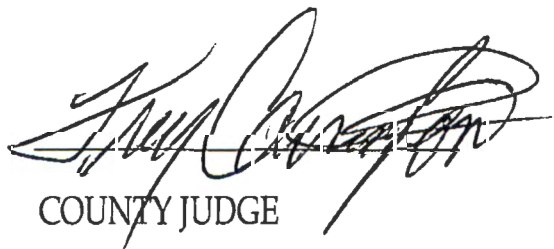
BE IT THEREFORE PROCLAIMED that I, Trey Carrington, County Judge of Throckmorton County, declare a local state of disaster based on the threat of COVID-19 in Throckmorton County, Texas.

BE IT ALSO PROCLAIMED that this state of disaster will continue until rescinded in accordance with the above cited statute, but in no instance will this declaration continue for more than seven days without being authorized by the County Commissioners Court.

BE IT ALSO PROCLAIMED that a violation of this Disaster Declaration is punishable as a Class C misdemeanor by a fine not to exceed \$500.00 or as authorized by Government Code §418.173 and adopted in the county's emergency plan by a fine not to exceed \$1000.00 or confinement in jail for a term not to exceed 180 days, whichever is greater.

This declaration shall be promptly publicized and filed with the County Clerk.

IN WITNESS WHEREOF, I affix my signature this 19th day of March, 2020.


COUNTY JUDGE

Filed with the Clerk of Throckmorton County on March 19, 2020.



TREY CARRINGTON
THROCKMORTON COUNTY JUDGE
P.O. Box 700
Throckmorton, TX 76483
P: (940) 849-8805 F: (940) 849-8806

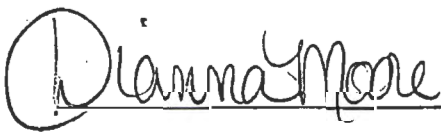
LOCAL DISASTER ORDER 1-2020

As of March 24, 2020, I, Trey Carrington, Throckmorton County Judge order that all County Offices to be locked for walk-in business. All elected officials and employees will maintain their offices but appoint may be made with any elected official by calling their office number.

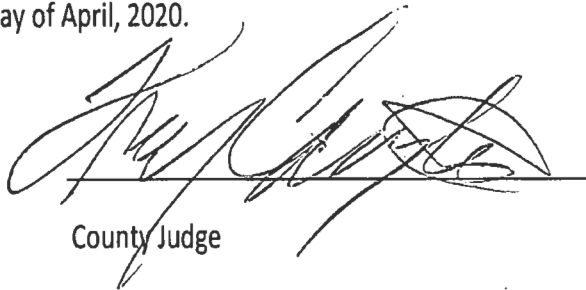

THROCKMORTON COUNTY JUDGE

10. Klay Mitchell made the motion with Casey Wells seconding to put a weather siren in Elbert and to take the money out of the Throckmorton Volunteer Fire Department budget. Motion carried 5-0.
11. Klay Mitchell made the motion with Kasey Hibbitts seconding on updating the hourly rate on the usage of County equipment to the public. The rates are attached. Motion carried 5-0.
12. Public Hearing on CO RD 400 was held with no public attendance. Casey Wells made the motion with Klay Mitchell seconding to vacate CO RD 400 from the intersection of 380 to the North where it is a dead end. Motion carried 5-0.
13. No action on line item #13. Discussion was held.
14. Brenda Rankin handed out the Elected Officials Reports. See attached.
15. Brenda Rankin presented the court with the county bills. Kasey Hibbitts made the motion with Lance Sullivan seconding to approve and pay the bills. Motion carried 5-0.
16. Casey Wells made the motion and seconded by Lance Sullivan to adjourn at 10:53 am. Motion carried 5-0.

Witnessed my hand AND approved this the 13th day of April, 2020.



ATTEST: County Clerk


County Judge

FILED FOR RECORD

at _____ o'clock _____ m

STATE OF TEXAS

§

§

COUNTY OF THROCKMORTON

§

MAR 19 2020

Diamante
CLERK COURT
THROCKMORTON, TX

DECLARATION OF LOCAL DISASTER RELATED TO
CORONAVIRUS (COVID-19)

WHEREAS, Throckmorton County has experienced imminent threat; and

WHEREAS, COVID-19 poses the threat of being a contagious respiratory virus, and

WHEREAS, COVID-19 has the potential of endangering lives on a large scale; and

WHEREAS, the Texas Government Code Chapter 418 gives the county judge the power to declare a local disaster within the county "if the threat of disaster is imminent"; and

WHEREAS, the magnitude of the potential virus and the rapidity with which COVID-19 could escalate constitute an imminent threat of disaster; and

WHEREAS, the declaration of such a disaster authorizes the imposition of controls on activities which tend to increase the likelihood of contagious virus to the public; and

This order should be filed in the minutes of the Comm. Court and in the Deed Records

IN THE COMMISSIONERS COURT

OF

THROCKMORTON COUNTY

ORDER TO ABANDON/VACATE ROAD AND TO CONVEY PROPERTY TO ADJOINING
LANDOWNER(S) AS GRANTEE

Pursuant to the authority established by §§251.051, 251.052 and §251.058, Texas Transportation Code, and upon the petition of not less than eight property owners holding land in Throckmorton County, Texas, the Commissioners Court of Throckmorton County, and after receipt of properly executed Waivers of Claims for any damages, and upon the receipt of evidence that a private road easement has been extended to those parties and persons who require access to lands affected by this Order, the Commissioners hereby ORDERS and DECREES that in conformity with state law, the road previously known as County Road 400 as described more fully in said petition, is hereby ABANDONED and VACATED to the public, and that public maintenance of said road shall cease immediately, and said road shall be omitted and deleted from any public map or other record reflecting roads maintained by Throckmorton County, Texas.

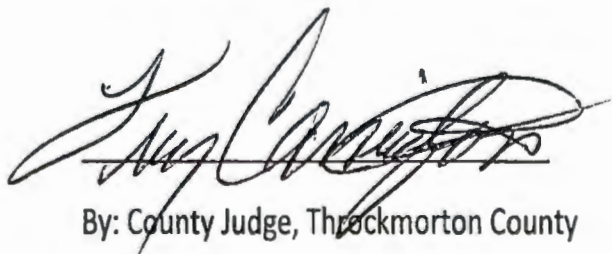
IT IS FURTHER ORDERED THAT, pursuant to this Order, the road previously known as CR 400, more fully described as follows:

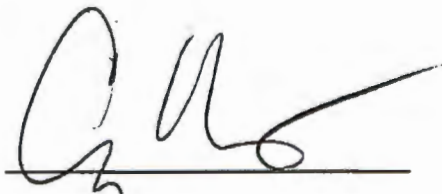
That portion of County Road 400 beginning at the point of intersection
of US 380 about a mile east of Throckmorton continuing north where
County Road 400 dead ends.

IS BY THIS ORDER ABANDONED and VACATED as a public road and by this Order, title or any other equitable interest to the previous public road or portion of public road that is abandoned, and vacated by this Order, and title to the center line of the road vests, on the date the order is signed by the county judge, in the owner of the property that abuts the portion of the road being abandoned, and vacated, to-wit:

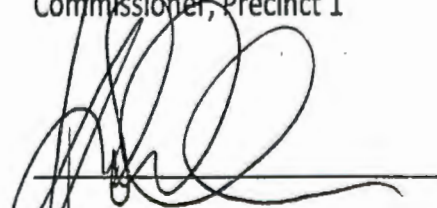
1. Throckmorton, as Grantor, hereby grants and conveys to Stanton Liles and Debra Marlino, as Grantee, by deed or quit claim to whatever interest the County may hold to the centerline of CR 400.
2. This conveyance is subject to the right-of-way easement held by any public utility or common carrier invested with the power of eminent domain and said utility or common carrier will continue to enjoy the right of continued use for purposes of access to their utility infrastructure.
3. A copy of the order shall be filed in the deed records of the county and serves as the official instrument of conveyance from the county to the owner of the abutting property.


Issued by Authority of the Commissioners Court of Throckmorton County, Texas, this
23rd day of March, 2020.


By: County Judge, Throckmorton County



Commissioner, Precinct 1


Commissioner, Precinct 2


Commissioner, Precinct 3


Commissioner, Precinct 4

Attest:


Clerk

RESOLUTION NO. 32320201

A RESOLUTION OF THE COMMISSIONER'S COURT OF THROCKMORTON COUNTY VACATING AND
CLOSING A PORTION OF COUNTY ROAD 400

WHEREAS the Commissioner's Court has posted appropriate notice, held hearings, and followed all appropriate legal processes, the Commissioner's Court has determined it in the best interest of County vacate and close the following portions of County Road 400.

That portion of County Road 400 beginning at the point of intersection of US 380 about a mile east of Throckmorton continuing north where County Road 400 dead ends.

Throckmorton County will abandon all maintenance of CR 400.

IT IS SO ORDERED.

Passed and approved this 23rd day of March, 2020 by a vote of 5 to 0.


Throckmorton County Judge

ATTEST:


Throckmorton County Clerk

Throckmorton County
APPLICATION FOR TAX ABATEMENT

Name of Applicant: Azure Sky Wind, LLC Date: 3/19/2019

Address of Applicant: 100 Brickstone Sq., Suite 300 E-mail: _____

City/State/Zip: Andover, MA Phone: 978-681-1900

Name of Representative/Agent: Wes Jackson

Representative/Agent E-Mail: wjackson@cwlp.net Phone: 713-266-4456 x2

Proposed Name for Reinvestment Zone: Throckmorton County RZ 02-2020

1. Please state the approximate current ad valorem tax value of the real property within the proposed reinvestment zone: \$ None.
2. Please attach a map of the proposed Reinvestment Zone, with sufficient detail to locate the reinvestment zone in relation to the highways or county roads that will access the zone, with sufficient contrast to make publication in a newspaper generally legible at a scale of not more than ¼ page, and contain an "inset" map locating the proposed reinvestment zone within the county.
3. Please provide a list of the properties that will be located within the proposed reinvestment zone, by Ad Valorem Parcel ID Numbers utilized by the County Appraisal District, and the current registered owner of each such parcel.

See attached Exhibit A.

4. Please provide a general description of the nature of the proposed project, the types of infrastructure that will be constructed or installed within the proposed reinvestment zone, and a statement as to what improvements will be subject to the abatement and any exclusions from abatement the applicant expects to construct or install within the proposed reinvestment zone. Please state the Applicant's best estimate of the taxable value of all such improvements. \$ _____

Azure Sky Wind, LLC (Azure Sky Wind) is requesting a tax abatement from Throckmorton County for the Azure Sky Wind Project (the "Project"), a proposed wind powered electric generating facility in Throckmorton County. This project would be constructed within the Throckmorton County RZ 02-2020.

The proposed Project is anticipated to have a capacity of approximately 348 MW located in Throckmorton County. The exact number and location of panels and inverters will vary depending upon ongoing siting analysis, manufacturer's availability, prices, and the megawatt generating capacity of the Project when completed. Current estimated plans are to install 65 of the 4.8 MW Nordex wind turbines and 15 of the 2.415 MW Siemens/Gamesa wind turbines with all turbines located in Throckmorton County. The Applicant requests a value limitation for all facilities and equipment installed for the Project, including; wind turbines, towers, foundations, roadways, meteorological towers, collection system, communication system, electric switchyard, electric transformers, transmission line and associated towers, interconnection facilities and all eligible ancillary and necessary equipment. The estimated Taxable value in Year 1 of the project is \$300,682,000 and would depreciate down to \$130,780,000 in the first year after the Abatement Period expired.

5. Please state the number of temporary jobs that will be generated by the proposed project, and the number of permanent jobs that will be created. In relation to job creation, please state the expected duration of temporary jobs within the county, and the anticipated annual payroll for permanent jobs. 250-300 temporary workers during construction period of approximately 12 months and 6 permanent jobs at an estimated \$49,974 per year.
6. Please identify any incentives the applicant will make available to attract and retain permanent residential employees to construct, maintain or operate the resulting facilities within the proposed reinvestment zone. The applicant will offer competitive pay with attractive benefit packages to incent permanent employees to operate and maintain the project.
7. Please state whether or not the applicant intends to seek a reduction in the initial ad valorem tax basis by deducting any federal tax credits from the cost basis or value of the proposed improvements for purposes of county ad valorem taxation in the first year such improvements will be taxable by the county. The project would be seeking the Federal Production Tax Credit which does not affect the value of the Project when using the Cost Approach Method.
8. Please state the estimated tax revenues the county can expect to receive during each year of any requested abatement, and the method by which this revenue is calculated. Please state the remaining useful life of the proposed project at the conclusion of the abatement period. Please attach a spreadsheet to your application with this calculation, showing the formula used in the calculation. This spreadsheet should show expected

revenues to the County both during the requested abatement period, as well as for each subsequent year after the expiration of the abatement period for the duration of the expected useful life of the facilities constructed or installed within the proposed reinvestment zone. See attached schedule of Estimated values and tax amounts (Exhibit B)

9. Please provide a comparison between any proposed abatement of taxes based upon a percentage of abatement and resulting PILOT (Payment in Lieu of Taxes) that might result from the county approving the requested abatement.
10. Please provide a time schedule for undertaking and completing the planned improvements. This timeline should include an anticipated commencement of construction, commercial operations commencement date, and date of first payment of any PILOT or ad valorem tax payment. Full construction of the Project is anticipated to begin in the 1st Quarter of 2021 with completion by December 31, 2021. The first payment would be for the 2022 tax year.
11. Please provide certification from the County Appraisal District that any property owned by the Applicant is ad valorem tax obligations. N/A
12. Please attach a non-refundable application fee of \$1,000.00 to the completed application.

Date:

3/23/2020

Wes Jackson

Authorized Representative or Agent

Wes Jackson

EXHIBIT A

| Lease Number | County | Tax/Property ID # | Acreage | Survey | Abstract | Section/B lock |
|--------------|--------------|---|---------|--|--|--|
| 012 | Throckmorton | 41606 | 160 | BBB&C RR Co. Sur. 128 | Abst. 1068 | |
| 014 | Throckmorton | 3121, 42250 | 160 | BBB&C RR Co. Sur. 220 | Abst. 1228 | |
| 021 | Throckmorton | 2782, 1294, 1296, 2844, 2897, 1269 | 3,640 | BBB&C RR Co. W41 BBB&C RR Co. BBB&C RR Co. BBB&C RR Co. BBB&C RR Co. BBB&C RR Co. | | 126 127 128 157 158 159 |
| 025 | Throckmorton | 1342 | 80 | BBB&C RR Co. Sur. 199 | Abst. 123 | |
| 025 | Throckmorton | 3123, 3125 | 160 | BBB&C RR Co. Sur. 220 | Abst. 1228 | |
| 038 | Throckmorton | 1385, 42836 | 120 | BBB&C RR Co. Sur. 227 | Abst. 137 | |
| 041 | Throckmorton | 40793, 41016 | 160 | BBB&C RR Co. Sur. 228 | Abst. 1125 | |
| 042 | Throckmorton | 10826 | 480 | BBB&C RR Co. Sur. 228 | Abst. 1125 | |
| 043 | Throckmorton | 1270, 1272, 1275, 42760, 42761, 42762, 42826, 42827, 42828 | 551.57 | BBB&C RR Co. Sur. | Abst. 88 | 129 |
| 043 | Throckmorton | 2896, 42763, 42831 | 160 | BBB&C RR Co. Sur. | Abst. 1068 | 128 |
| 043 | Throckmorton | 2841, 42759, 42830 | 320 | BBB&C RR Co. Sur. | Abst. 1032 | 156 |
| 045 | Throckmorton | 3005 | 320 | BBB&C RR Co. Sur. 222 | Abst. 1135 | |
| 056 | Throckmorton | 1373 | 614.69 | BBB&C RR Co. Sur. 221 | Abst. 134 | |
| 056 | Throckmorton | 1410 | 640 | BBB&C RR Co. Sur. 245 | Abst. 125 | |
| 056 | Throckmorton | 2828 | 320 | BBB&C RR Co. Sur. 200 | | |
| 056 | Throckmorton | 3080, 3251 | 560 | BBB&C R.R. Co. Sur. 246 BBB&C R.R. Co. Sur. 246 | Abst. 1345 Abst. 1194 | |
| 056 | Throckmorton | 43297 | 80 | BBB&C RR Co. Sur. | Abst. 1194 | 246 |
| 056 | Throckmorton | 3081, 3082 | 162.812 | BBB&C RR Co. Sur. 189 | Abst. 118 | |
| 057 | Throckmorton | 1334 | 477.188 | BBB&C RR Co. Sur. 189 | Abst. 118 | |
| 057 | Throckmorton | 2995 | 640 | BBB&C RR Co. Sur. 260 | Abst. 1130 | |
| 057 | Throckmorton | 2998 | 640 | BBB&C RR Co. Sur. 244 | Abst. 1131 | |
| 057 | Throckmorton | 42523, 42744 | 200 | BBB&C RR Co. Sur. 261 | Abst. 154 | |
| 057 | Throckmorton | 1454 | 430 | BBB&C RR Co. Sur. 261 | Abst. 154 | |
| 058 | Throckmorton | 1348 | 640 | BBB&C RR Co. Sur. 201 | Abst. 124 | |
| 058 | Throckmorton | 1350, 3283 | 960 | BBB&C RR Co. Sur. 203 BBB&C RR Co. Sur. 204 | Abst. 125 Abst. 1370 | |
| 058 | Throckmorton | 1359 | 640 | BBB&C RR Co. Sur. 215 | Abst. 131 | |
| 058 | Throckmorton | 1362, 1364 | 640 | BBB&C RR Co. Sur. 217 | Abst. 132 | |
| 058 | Throckmorton | 1386 | 461 | BBB&C RR Co. Sur. 229 | Abst. 138 | |
| 058 | Throckmorton | 3292 | 640 | BBB&C RR Co. Sur. 216 | Abst. 1375 | |
| 058 | Throckmorton | 3285, 2835 | 638.18 | BBB&C RR Co. Sur. 218 BBB&C RR Co. Sur. 218 | Abst. 1372 Abst. 1028 | |
| 058 | Throckmorton | 2833 | 640 | BBB&C RR Co. Sur. 202 | Abst. 1027 | |
| 058 | Throckmorton | 2815 | 80 | BBB&C RR Co. Sur. 230 | Abst. 1023 | |
| 059 | Throckmorton | 1407 | 550 | BBB&C RR Co. Sur. | Abst. 145 | 243 |
| 067 | Throckmorton | 1451, 2694, 3476, 3477, 18318 | 488 | BBB&C RR Co. Sur. 259 BBB&C RR Co. Sur. 276 BBB&C RR Co. Sur. 287 BBB&C RR Co. Sur. 287 | Abst. 153 Abst. 958 Abst. 167 Abst. 276 | |
| 071 | Throckmorton | 2808 | 112 | BBB&C RR Co. Sur. 230 | Abst. 1023 | |
| 072 | Throckmorton | 1267, 1298, 1299, 1300, 1301, 1302, 1303, 1756, 2602, 2603, 2606, 2708, 2709, 2710, 2775, 2779, 2781, 2850, 2856, 2968, 3086, 3320, 3321, 3322, 3375, 41941, 43409, 43412, 43413, 43423 | 5709 | BBB&C RR Co. Sur. 125 BBB&C RR Co. Sur. 161 BBB&C RR Co. Sur. 163 T. & N. O.R.R. Company Sur. 1 BBB&C RR Co. Sur. 194 BBB&C RR Co. Sur. 160 BBB&C RR Co. Sur. 16 T. & N. O.R.R. Company Sur. 2 BBB&C RR Co. Sur. 124 BBB&C RR Co. Sur. 160 C.I.R. Sur. 131 C.I.R. Sur. 118 C.I.R. Sur. 69 B.F. Reynolds Sur. John T. Davis Sur. BBB&C RR Co. Sur. 194 BBB&C RR Co. Sur. 195 BBB&C RR Co. Sur. 163 | Abst. 86 Abst. 104 Abst. 105 Abst. 256 Abst. 882 Abst. 883 Abst. 969 Abst. 1003 Abst. 1005 Abst. 1036 Abst. 1041 Abst. 1117 Abst. 1196 Abst. 1405 Abst. 1453 Abst. 1192 Abst. 121 Abst. 105 | |

EXHIBIT A

| | | | | | | |
|-----|--------------|--|--------|--|--|---------------------------------|
| 073 | Throckmorton | 1309 1312 1335 1339 1340 1375 2820 2842 2845 3004 3079 3120 3126 | 6,072 | BBB&C RR Co. Sur. 165 BBB&C RR Co. Sur. 167 BBB&C RR Co. Sur. 191 BBB&C RR Co. Sur. 197 BBB&C RR Co. Sur. 199 BBB&C RR Co. Sur. 223 BBB&C RR Co. Sur. 190 BBB&C RR Co. Sur. 156 BBB&C RR Co. Sur. 158 BBB&C RR Co. Sur. 222 BBB&C RR Co. Sur. 196 BBB&C RR Co. Sur. 198 BBB&C RR Co. Sur. 192 | Abst. 106 Abst. 107 Abst. 119 Abst. 122 Abst. 123 Abst. 135 Abst. 1025 Abst. 1032 Abst. 1033 Abst. 1135 Abst. 1193 Abst. 1227 Abst. 1229 | |
| 074 | Throckmorton | 1387, 1388 | 177 | BBB&C RR Co. Sur. | Abst. 138 | 229 |
| 080 | Throckmorton | 3073 | 320 | BBB&C RR Co. Sur. 214 | Abst. 1186 | |
| 082 | Throckmorton | 1322, 1324, 1326, 1352, 1353, 1354, 1355, 1357, 1396, 1397, 1398, 1456, 1458, 2579, 2617, 2644, 2687, 2760, 2761, 2767, 2768, 2795, 3008, 3009, 3010, 3011, 3074, 3117, 3118, 3208, 3345 | 13,889 | BBB&C RR Co. Sur. BBB&C RR Co. Sur. BBB&C RR Co. Sur. BBB&C RR Co. Sur. BBB&C RR Co. Sur. BBB&C RR Co. Sur. 205 BBB&C RR Co. Sur. 207 BBB&C RR Co. Sur. 209 BBB&C RR Co. Sur. 211 BBB&C RR Co. Sur. 213 BBB&C RR Co. Sur. 235 BBB&C RR Co. Sur. 237 BBB&C RR Co. Sur. 239 BBB&C RR Co. Sur. 265 BBB&C RR Co. Sur. 267 Harry C. Eagle Sur. 204 Bud Holland Sur. 186 W.P. Trant Sur. 238 BBB&C RR Co. Sur. 212 BBB&C RR Co. Sur. 208 L.M. & C.W. Holstein Sur. 208 L. Rhomberg Sur. 210 Joel Butler Sur. 236 Joel Butler Sur. 240 Joel Butler Sur. 266 M.Z. Hankins Sur. 206 L.M. & C.W. Holstein Sur. 208 | Abst. 126 Abst. 127 Abst. 128 Abst. 129 Abst. 130 Abst. 141 Abst. 142 Abst. 143 Abst. 156 Abst. 157 Abst. 860 Abst. 895 Abst. 913 Abst. 950 Abst. 992 Abst. 995 Abst. 1015 Abst. 1137 Abst. 1138 Abst. 1139 Abst. 1187 Abst. 1224 | 181 182 183 184 185 |
| 083 | Throckmorton | 1369 | 320 | BBB&C RR Co. Sur. 219 | Abst. 133 | |
| 083 | Throckmorton | 1389, 1390 | 500 | BBB&C RR Co. Sur. 231 | Abst. 139 | |
| 083 | Throckmorton | 2806 | 160 | BBB&C RR Co. Sur. 230 | Abst. 1023 | |
| 083 | Throckmorton | 1446 | 297.4 | BBB&C RR Co. Sur. 259 | Abst. 153 | |
| 083 | Throckmorton | 1448 | 293.31 | BBB&C RR Co. Sur. 259 | Abst. 153 | |
| 084 | Throckmorton | 1337, 41942 | 343 | BBB&C RR Co. Sur. 193 BBB&C RR Co. Sur. 192 | Abst. 120 Abst. 1229 | |
| 091 | Throckmorton | 1293, 2936 | 910 | BBB&C RR Co. Sur. 166 BBB&C RR Co. Sur. 157 | Abst. 1096 Abst. 102 | |
| 091 | Throckmorton | 1295, 2712 | 930 | BBB&C RR Co. Sur. 159 BBB&C RR Co. Sur. 164 | Abst. 1033 Abst. 106 | |
| 092 | Throckmorton | 1376, 1379 | 240 | BBB&C RR Co. Sur. 225 | Abst. 136 | |
| 003 | Throckmorton | 1383 | 320 | BBB&C RR Co. Sur. 227 | Abst. 137 | |

EXHIBIT B

| |
|-------------|
| County Rate |
| 2019 Actual |
| 1.03258 |

| TAX YEAR | YEAR | ESTIMATED PROJECT VALUE |
|----------|------|----------------------------|
| 2023 | 1 | \$ 300,682,000 |
| 2024 | 2 | \$ 276,654,390 |
| 2025 | 3 | \$ 254,548,315 |
| 2026 | 4 | \$ 234,210,069 |
| 2027 | 5 | \$ 215,498,242 |
| 2028 | 6 | \$ 198,282,738 |
| 2029 | 7 | \$ 182,443,865 |
| 2030 | 8 | \$ 167,871,507 |
| 2031 | 9 | \$ 154,464,360 |
| 2032 | 10 | \$ 142,129,220 |
| 2033 | 11 | \$ 130,780,341 |
| 2034 | 12 | \$ 120,338,836 |
| 2035 | 13 | \$ 110,732,128 |
| 2036 | 14 | \$ 101,893,448 |
| 2037 | 15 | \$ 93,761,364 |
| 2038 | 16 | \$ 86,279,362 |
| 2039 | 17 | \$ 79,395,448 |
| 2040 | 18 | \$ 73,061,786 |
| 2041 | 19 | \$ 67,234,367 |
| 2042 | 20 | \$ 61,872,704 |
| 2043 | 21 | \$ 56,939,547 |
| 2044 | 22 | \$ 52,400,626 |
| 2045 | 23 | \$ 48,224,412 |
| 2046 | 24 | \$ 44,381,901 |
| 2047 | 25 | \$ 40,846,403 |
| 2048 | 26 | \$ 34,719,443 |
| 2049 | 27 | \$ 28,817,137 |
| 2050 | 28 | \$ 23,341,881 |
| 2051 | 29 | \$ 18,440,086 |
| 2052 | 30 | \$ 14,198,866 |
| | | |
| | | |

| Calculated Abatement % | County Est Tax w/o Abatement | PILOT Payment | PILOT \$/MW |
|---------------------------|---------------------------------|---------------|-------------|
| 82% | \$ 3,104,776 | \$ 556,800 | 1,600 |
| 81% | \$ 2,856,672 | \$ 556,800 | 1,600 |
| 79% | \$ 2,628,410 | \$ 556,800 | 1,600 |
| 77% | \$ 2,418,402 | \$ 556,800 | 1,600 |
| 75% | \$ 2,225,187 | \$ 556,800 | 1,600 |
| 73% | \$ 2,047,424 | \$ 556,800 | 1,600 |
| 70% | \$ 1,883,875 | \$ 556,800 | 1,600 |
| 68% | \$ 1,733,404 | \$ 556,800 | 1,600 |
| 65% | \$ 1,594,965 | \$ 556,800 | 1,600 |
| 62% | \$ 1,467,595 | \$ 556,800 | 1,600 |
| | \$ 1,350,409 | | |
| | \$ 1,242,592 | | |
| | \$ 1,143,396 | | |
| | \$ 1,052,129 | | |
| | \$ 968,159 | | |
| | \$ 890,902 | | |
| | \$ 819,820 | | |
| | \$ 754,420 | | |
| | \$ 694,247 | | |
| | \$ 638,884 | | |
| | \$ 587,945 | | |
| | \$ 541,077 | | |
| | \$ 497,955 | | |
| | \$ 458,278 | | |
| | \$ 421,771 | | |
| | \$ 358,505 | | |
| | \$ 297,559 | | |
| | \$ 241,023 | | |
| | \$ 190,408 | | |
| | \$ 146,614 | | |
| | | | |
| | \$ 35,256,806 | | |

| | | |
|---------------|--------------|-----|
| \$ 23,311,120 | \$ 5,568,000 | 76% |
|---------------|--------------|-----|

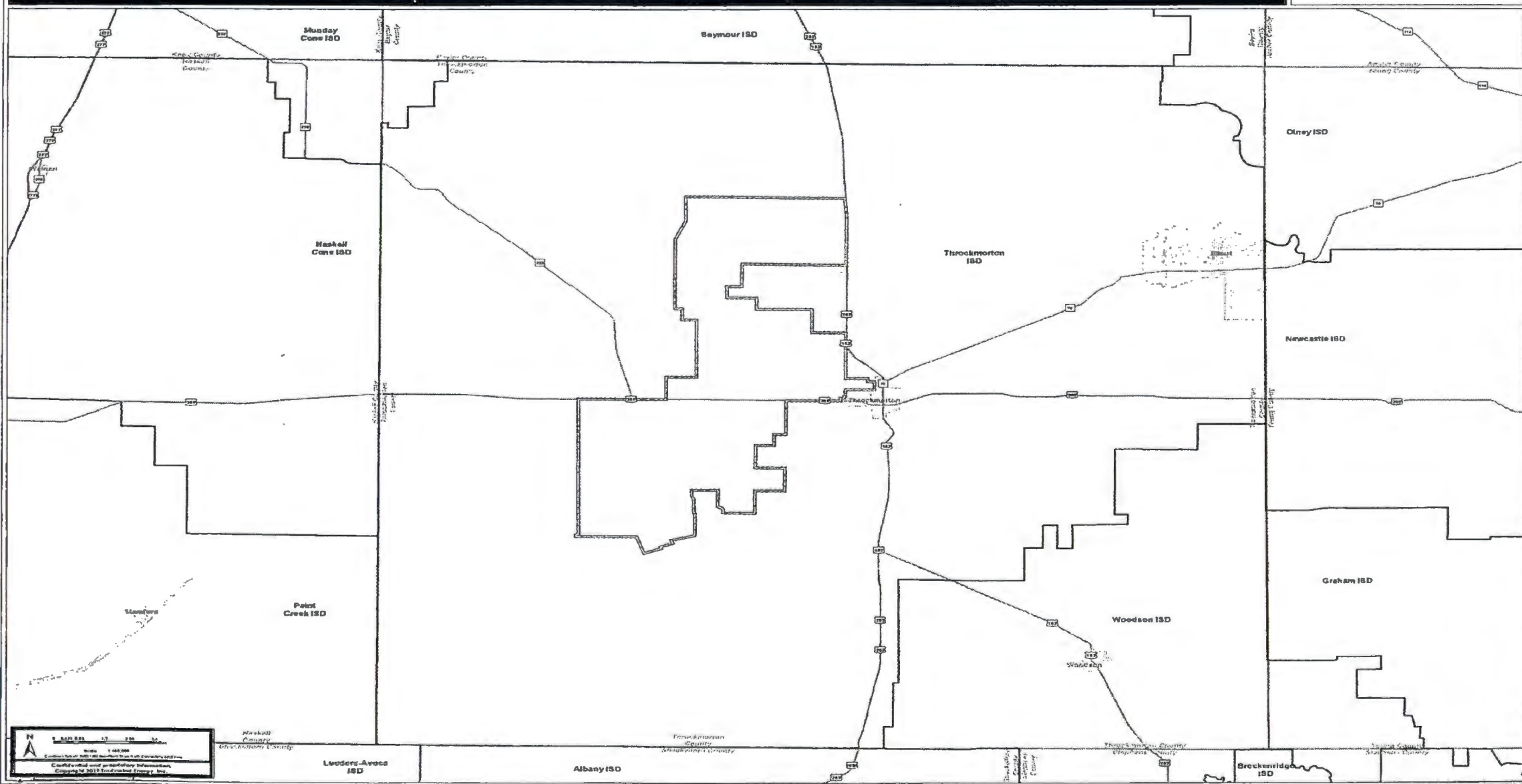
Assumptions

| | |
|---------------------|----------------|
| COST \$/MW | \$ 900,000 |
| # of MWs | 348 |
| Total Investment | \$ 313,200,000 |
| 1ST YR DEPREC | 4% |
| DEPREC (Yrs 2-25) | 8% |
| DEPREC (Yr 26) | 7% |
| Add DEPREC/Yr @ 21+ | 2% |

Azure Sky Wind Project - Vicinity Map



- Legend**
- Azure Sky Project Area and Recommended Light
 - Shed Drive Boundary
 - County



Scale: 1:100,000

 Coordinates: 32° 45' 00" N, 96° 45' 00" W

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DIANNA MOORE, THROCKMORTON COUNTY & DISTRICT CLERK

P.O. Box 309, 121 N. Minter
Throckmorton, TX 76483

Phone: 940.849.8815

Fax: 940.849.8816

E-mail: dianna.moore@throckmortoncounty.org

March 31, 2020

On this day, March 31, 2020, the County Treasurer received the check in the amount of \$1000.00, ck# 4597 from Tradewind – Azure Sky Wind for the Application for Tax Abatement fee that was filed with the Commissioner's Court on March 23, 2020.

The County Treasurer deposited the check into the County General on this day, March 31, 2020.

A handwritten signature in cursive script that reads "Dianna Moore".

Dianna Moore
Throckmorton County Clerk



CUMMINGS WESTLAKE LLC
16410 N. Eldridge Pkwy
Tomball, TX 77377-9074

Bank of America
ACH R/T 111000025

4597

35-2/1130 TX
17839

03/22/2020

Throckmorton County

**1,000.00

PAY TO THE
ORDER OF

One thousand and 00/100

\$

Throckmorton County
P. O. Box 700
Throckmorton, TX 76483

DOLLARS

MEMO

312 Applic fee
Tradewind - Azure Sky Wind

[Signature]

AUTHORIZED SIGNATURE

⑈004597⑈ ⑆113000023⑆ 005779287052⑈

Details on Back

Security Features Included

FILED FOR RECORD
DIANNA MOORE - COUNTY CLERK
THROCKMORTON, TEXAS

INST NO: 117806

FILED ON: MARCH 31, 2020 AT 1:40pm
THE INSTRUMENT CONTAINED 11 PAGES AT FILING

THE STATE OF TEXAS
COUNTY OF THROCKMORTON



I, Dianna Moore, Clerk County Court in
and for said county
hereby do certify that the foregoing
instrument was filed for
record in my office on the 31st day of March 2020
at 1:40 PM and duly recorded on that
date, in the
Official Public Records of said county.

Instrument # 117806, 11 Pages

Dianna Moore

Dianna Moore County Clerk

duct

Add to your Dash Buttons

Share

Have one to sell?

Sell on Amazon

VOL 26 PG 637

Custom

Page 1 of 8



Vixen Horns Loud
Industrial Electric Motor
Driven Alarm/Siren (Air
Raid) 120V VXS-8100

\$235.98



Vixen Horns Loud
Industrial Electric Motor
Driven Stainless Steel
Alarm/Siren (Air Raid)
120V VXS-9075R

\$151.48



Vixen Horns Loud
Industrial Electric Motor
Driven Alarm/Siren (Air
Raid) 120V VXS-8200

\$157.58



Vixen Horns Loud
Industrial Electric Motor
Driven Alarm/Siren (Air
Raid) 120V VXS-8200
\$308.18



160db Motor Driven Air
Raid Siren Metal Horn
Industry Boat Alarm
(110V)

1 offer from \$368.00

Get everything you need

Page 1 of 5

B5B & B:11 Bland

Det Dozer \$12500

700 J.D. Dozer \$10000

Backhoe \$8500

Skid Steer \$9000

Loader \$10000

Roller \$9000

Dump Truck \$8500

Belly Dump \$10000

THROCKMORTON COUNTY

Budget Report
February 2020

| | | Year-to-Date | | Annual |
|-----------------------|-------------------------------|--------------|--------------|----------------|
| (99) GENERAL FUND | | | | |
| Acct | Description | Actual | Budget | Budget |
| INCOME STATEMENT | | | | |
| GENERAL FUND | | | | |
| 0301 | CURRENT TAXES | 448,571.45 | (253,380.33) | (1,520,282.00) |
| 0311 | COURT RECORDS PRESERVATION | 10.00 | (83.33) | (500.00) |
| 0312 | LAW ENFORCEMENT | 508.17 | (1,166.67) | (7,000.00) |
| 0313 | SECURITY FUND | 192.17 | (333.33) | (2,000.00) |
| 0314 | COUNTY ATTORNEY | 0.00 | (16.67) | (100.00) |
| 0315 | COUNTY RECORD MANAGEMENT FUN | 20.00 | (50.00) | (300.00) |
| 0316 | COUNTY & DISTRICT CLERK | 3,192.27 | (7,500.00) | (45,000.00) |
| 0317 | CLERK'S RECORD MANAGEMENT FU | 630.00 | (1,666.67) | (10,000.00) |
| 0318 | COUNTY ASSESSOR/COLLECTOR | 78.00 | (833.33) | (5,000.00) |
| 0319 | VITAL STATISTICS FUND | 2.00 | (16.67) | (100.00) |
| 0320 | COUNTY TREASURER | 210.46 | (250.00) | (1,500.00) |
| 0321 | ARCHIVES FUND | 650.00 | (1,666.67) | (10,000.00) |
| 0322 | COUNTY JUDGE | 0.00 | (16.67) | (100.00) |
| 0324 | COURT REPORTER | 15.00 | (83.33) | (500.00) |
| 0326 | JUSTICE OF THE PEACE | 1,926.13 | (2,500.00) | (15,000.00) |
| 0327 | JUDICIAL TECHNOLOGY FUND | 126.17 | (166.67) | (1,000.00) |
| 0328 | JURY | 0.00 | (33.33) | (200.00) |
| 0330 | STATE FEES | 3,103.82 | 0.00 | 0.00 |
| 0331 | BAIL BOND FEES | 0.00 | (16.67) | (100.00) |
| 0332 | DIGITIZED COURT RECORDS | 0.00 | (16.67) | (100.00) |
| 0333 | CHILD ABUSE PREVENTION | 0.00 | (8.33) | (50.00) |
| 0334 | 11TH COURT OF APPEALS | (155.00) | 0.00 | 0.00 |
| 0338 | INTEREST-GENERAL | 151.37 | (666.67) | (4,000.00) |
| 0339 | COURT APPOINTED ATTY | 98.00 | (500.00) | (3,000.00) |
| 0340 | LAW LIBRARY | 35.00 | (250.00) | (1,500.00) |
| 0342 | VOTER REGISTRATION | 0.00 | (83.33) | (500.00) |
| 0346 | JUDGE/STATE SUBSIDY | 0.00 | (4,200.00) | (25,200.00) |
| 0348 | ATTORNEY/STATE SUBSIDY | 0.00 | (3,888.83) | (23,333.00) |
| 0356 | BONDS | (2,500.00) | 0.00 | 0.00 |
| 0360 | NURSING HOME UPL | (137,721.45) | 0.00 | 0.00 |
| | GROSS INCOME GENERAL FUND | 319,143.56 | (279,394.17) | (1,676,365.00) |
| GENERAL FUND EXPENSES | | | | |
| 0402 | JUDGE'S SALARY | 5,681.32 | 5,681.33 | 34,088.00 |
| 0403 | JUDGE'S STATE SUPPLEMENT | 5,883.34 | 4,200.00 | 25,200.00 |
| 0404 | SECRETARY'S SALARY | 2,430.00 | 2,358.00 | 14,148.00 |
| 0406 | TRAVEL ALLOWANCE | 150.00 | 150.00 | 900.00 |
| 0408 | JUVENILE PROBATION CHAIRMAN | 100.00 | 100.00 | 600.00 |
| 0410 | OFFICE SUPPLIES | 79.51 | 33.33 | 200.00 |
| 0412 | POSTAGE | 0.00 | 33.33 | 200.00 |
| 0416 | DUES & CONFERENCES | 125.00 | 200.00 | 1,200.00 |
| 0426 | CLERK'S SALARY | 5,360.48 | 5,360.50 | 32,163.00 |
| 0428 | DEPUTY'S SALARY | 4,860.00 | 4,716.00 | 28,296.00 |
| 0431 | PART TIME HELP | 108.00 | 833.33 | 5,000.00 |
| 0432 | OFFICE SUPPLIES | 0.00 | 250.00 | 1,500.00 |
| 0434 | POSTAGE | 0.00 | 166.67 | 1,000.00 |
| 0440 | DUES & CONFERENCES | 0.00 | 750.00 | 4,500.00 |
| 0442 | ARCHIVES FUND | 0.00 | 4,166.67 | 25,000.00 |
| 0444 | RECORD MANAGEMENT | 189.00 | 4,166.67 | 25,000.00 |
| 0445 | VITAL STATISTICS EXPENSES | 0.00 | 41.67 | 250.00 |
| 0446 | SERVICE & MAINTENANCE CONTRAC | 1,595.00 | 1,666.67 | 10,000.00 |

THROCKMORTON COUNTY

Budget Report
February 2020

| (99) GENERAL FUND - Continued | | Year-to-Date | | Annual |
|-------------------------------|-------------------------------|--------------|-----------|-----------|
| Acct | Description | Actual | Budget | Budget |
| 0448 | OFFICE EQUIPMENT | 351.47 | 583.33 | 3,500.00 |
| 0452 | TREASURER'S SALARY | 5,761.32 | 5,761.33 | 34,568.00 |
| 0454 | PART TIME HELP'S SALARY | 0.00 | 416.67 | 2,500.00 |
| 0458 | OFFICE SUPPLIES | 186.35 | 250.00 | 1,500.00 |
| 0460 | POSTAGE | 165.00 | 100.00 | 600.00 |
| 0464 | DUES & CONFERENCES | 330.00 | 250.00 | 1,500.00 |
| 0468 | SERVICE & MAINTENANCE CONTRAC | 0.00 | 166.67 | 1,000.00 |
| 0470 | OFFICE EQUIPMENT | 222.23 | 416.67 | 2,500.00 |
| 0476 | J.P.'S SALARY | 4,653.00 | 4,653.00 | 27,918.00 |
| 0478 | SECRETARY'S SALARY | 2,430.00 | 2,358.00 | 14,148.00 |
| 0482 | OFFICE SUPPLIES | 79.52 | 83.33 | 500.00 |
| 0484 | POSTAGE | 55.00 | 33.33 | 200.00 |
| 0488 | DUES & CONFERENCES | 2,465.00 | 250.00 | 1,500.00 |
| 0490 | TECHNOLOGY EXPENSES | 301.87 | 500.00 | 3,000.00 |
| 0492 | SERVICE & MAINTENANCE CONTRAC | 0.00 | 583.33 | 3,500.00 |
| 0502 | SHERIFF'S SALARY | 5,864.64 | 5,864.67 | 35,188.00 |
| 0504 | DEPUTY'S SALARY | 5,200.00 | 5,200.00 | 31,200.00 |
| 0505 | RELIEF DEPUTY | 220.00 | 2,700.00 | 16,200.00 |
| 0506 | SECRETARY'S SALARY | 4,867.51 | 4,803.33 | 28,820.00 |
| 0508 | DISPATCHERS' SALARIES | 15,634.88 | 13,933.33 | 83,600.00 |
| 0510 | PART TIME HELP'S SALARY | 294.00 | 333.33 | 2,000.00 |
| 0512 | TRAVEL EXPENSE, MEALS | 0.00 | 166.67 | 1,000.00 |
| 0514 | OFFICE SUPPLIES | 136.06 | 333.33 | 2,000.00 |
| 0516 | POSTAGE | 24.00 | 83.33 | 500.00 |
| 0518 | OPERATING EXPENSES | 230.00 | 833.33 | 5,000.00 |
| 0520 | TELEPHONE | 436.65 | 500.00 | 3,000.00 |
| 0522 | COMMUNICATIONS | 61.87 | 583.33 | 3,500.00 |
| 0524 | AUTO MAINTENANCE | 1,922.95 | 3,333.33 | 20,000.00 |
| 0526 | NIBRS | 1,869.00 | 1,250.00 | 7,500.00 |
| 0528 | DUES & CONFERENCES | 0.00 | 666.67 | 4,000.00 |
| 0530 | OFFICE EQUIPMENT | 208.77 | 666.67 | 4,000.00 |
| 0532 | VEHICLES | 0.00 | 4,817.33 | 28,904.00 |
| 0534 | PRISONER CARE - BOARDING | 3,560.00 | 3,333.33 | 20,000.00 |
| 0536 | PRISONER CARE-OTHER | 0.00 | 416.67 | 2,500.00 |
| 0552 | D.A.'S SECRETARY'S SALARY | 706.10 | 733.33 | 4,400.00 |
| 0553 | DISTRICT COURT COORDINATOR | 1,629.97 | 1,283.33 | 7,700.00 |
| 0554 | COURT REPORTER'S SALARY | 1,473.32 | 1,500.00 | 9,000.00 |
| 0555 | COMMUNITY SUPERVISION | 393.80 | 416.67 | 2,500.00 |
| 0556 | COUNTY ATTORNEY'S SALARY | 200.00 | 800.00 | 4,800.00 |
| 0557 | CO. ATTY. STATE SUPPLEMENT | 0.00 | 3,888.83 | 23,333.00 |
| 0558 | PROBATION CHAIRMAN'S SALARY | 0.00 | 200.00 | 1,200.00 |
| 0560 | JURORS | 1,448.00 | 500.00 | 3,000.00 |
| 0561 | JUVENILE PROBATION BOARD-DA | 0.00 | 200.00 | 1,200.00 |
| 0564 | COURT APPOINTED ATTORNEYS | 4,565.05 | 1,666.67 | 10,000.00 |
| 0570 | CO. ATTY. OFFICE OPERATIONS | 50.00 | 166.67 | 1,000.00 |
| 0574 | COURT EXPENSES | 2,701.31 | 2,500.00 | 15,000.00 |
| 0576 | LAW LIBRARY EXPENSES | 448.55 | 1,000.00 | 6,000.00 |
| 0583 | VETERAN OFFICER EXPENSES | 0.00 | 333.33 | 2,000.00 |
| 0588 | MUSEUM | 141.49 | 166.67 | 1,000.00 |
| 0592 | PUBLIC LIBRARY | 12,000.00 | 2,000.00 | 12,000.00 |
| 0601 | CONVENIENCE STATION FOREMAN | 2,340.00 | 2,416.67 | 14,500.00 |
| 0602 | JANITOR'S SALARY | 1,998.02 | 3,000.00 | 18,000.00 |
| 0605 | TELEPHONE | 6,117.08 | 6,000.00 | 36,000.00 |

THROCKMORTON COUNTY

Budget Report
February 2020

| | | Year-to-Date | | Annual |
|-------------------------------|------------------------------|--------------|--------------|----------------|
| (99) GENERAL FUND - Continued | | | | |
| Acct | Description | Actual | Budget | Budget |
| 0606 | UTILITIES | 3,035.42 | 2,666.67 | 16,000.00 |
| 0607 | ANNEX UTILITIES | 1,301.40 | 1,333.33 | 8,000.00 |
| 0608 | COURTHOUSE SUPPLIES | 97.62 | 500.00 | 3,000.00 |
| 0609 | ANNEX SUPPLIES | 186.47 | 166.67 | 1,000.00 |
| 0610 | MAINTENANCE & REPAIRS | 431.66 | 1,666.67 | 10,000.00 |
| 0611 | ANNEX MAINTENANCE & REPAIRS | 2,268.67 | 833.33 | 5,000.00 |
| 0626 | C.E.A.-AG. SALARY | 1,838.32 | 1,838.33 | 11,030.00 |
| 0630 | TRAVEL | 950.00 | 950.00 | 5,700.00 |
| 0632 | SUPPLIES | 864.82 | 166.67 | 1,000.00 |
| 0634 | TELEPHONE | 498.30 | 333.33 | 2,000.00 |
| 0638 | STOCK SHOW EXPENSES | 800.50 | 666.67 | 4,000.00 |
| 0639 | CONFERENCE/MEETINGS | 58.50 | 333.33 | 2,000.00 |
| 0642 | SHOW BARN UTILITIES | 691.19 | 500.00 | 3,000.00 |
| 0644 | SHOW BARN MAINTENANCE | 13.77 | 166.67 | 1,000.00 |
| 0654 | ELECTION JUDGES.& CLERKS | 0.00 | 666.67 | 4,000.00 |
| 0655 | ELECTION EQUIPMENT | 0.00 | 3,333.33 | 20,000.00 |
| 0656 | SUPPLIES, BALLOTS | 412.03 | 500.00 | 3,000.00 |
| 0657 | VOTER REGISTRAR/ELECTION ADM | 1,905.00 | 2,166.67 | 13,000.00 |
| 0658 | VOTER REGISTRATION FUND | 539.61 | 166.67 | 1,000.00 |
| 0659 | EDUCATION EXPENSES | 0.00 | 250.00 | 1,500.00 |
| 0662 | AUDITOR'S FEE | 0.00 | 2,500.00 | 15,000.00 |
| 0666 | EMPLOYEE BENEFITS-SS/RET. | 17,999.77 | 18,666.67 | 112,000.00 |
| 0667 | UNEMPLOYMENT | 0.00 | 416.67 | 2,500.00 |
| 0668 | APPRAISAL DIST. FEES | 31,112.62 | 19,333.33 | 116,000.00 |
| 0669 | COMPUTER TECHNOLOGY | 8,685.08 | 5,000.00 | 30,000.00 |
| 0670 | MISCELLANEOUS | 13,455.00 | 5,000.00 | 30,000.00 |
| 0671 | FIRE PROTECTION THROCKMORTON | 670.12 | 2,250.00 | 13,500.00 |
| 0672 | FIRE PROTECTION WOODSON | 0.00 | 1,250.00 | 7,500.00 |
| 0673 | SECURITY FUND | 0.00 | 166.67 | 1,000.00 |
| 0676 | HOSPITAL SUBSIDY | 0.00 | 33,333.33 | 200,000.00 |
| 0677 | PAUPER BURIAL | 0.00 | 166.67 | 1,000.00 |
| 0678 | INDIGENT HEALTH CARE | 0.00 | 5,000.00 | 30,000.00 |
| 0679 | OUTREACH SERVICES | 0.00 | 220.00 | 1,320.00 |
| 0682 | INSURANCE-GROUP HEALTH | 26,141.09 | 30,000.00 | 180,000.00 |
| 0684 | INSURANCE-WORKER'S COMP | 33,162.00 | 5,583.33 | 33,500.00 |
| 0686 | INSURANCE-BONDS | 100.00 | 200.00 | 1,200.00 |
| 0690 | INSURANCE-GENERAL LIABILITY | 22,003.00 | 4,166.67 | 25,000.00 |
| 0694 | INSURANCE-PROPERTY | 15,991.00 | 2,833.33 | 17,000.00 |
| 0702 | SALARIES | 13,021.64 | 14,869.50 | 89,217.00 |
| 0704 | TRAVEL ALLOWANCE | 2,963.38 | 3,386.67 | 20,320.00 |
| 0706 | CONFERENCES AND DUES | 632.00 | 833.33 | 5,000.00 |
| 0708 | OTHER | 0.00 | 166.67 | 1,000.00 |
| 0710 | LEGISLATIVE ACTIVITIES | 0.00 | 16.67 | 100.00 |
| TOTAL GENERAL FUND EXPENSES | | 322,135.41 | 304,435.17 | 1,826,611.00 |
| NET INCOME(LOSS) GENERAL FUND | | (2,991.85) | (583,829.34) | (3,502,976.00) |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| NET INCOME(LOSS) | | (2,991.85) | (583,829.34) | (3,502,976.00) |

THROCKMORTON COUNTY
Budget Report
February 2020

| | | Year-to-Date | | Annual |
|-------------------------------|-----------------------|---------------|---------------|---------------|
| (1) ROAD & BRIDGE-PRECINCT #1 | | | | |
| <u>Acct</u> | <u>Description</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> |
| PRECINCT FUNDS | | | | |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| 1400 | EMPLOYEE WAGES | 5,220.00 | 5,075.00 | 30,450.00 |
| 1410 | EMPLOYEE BENEFITS | 1,014.25 | 1,000.00 | 6,000.00 |
| 1420 | UTILITIES | 607.43 | 716.67 | 4,300.00 |
| 1430 | EQUIPMENT MAINTENANCE | 170.64 | 1,666.67 | 10,000.00 |
| 1440 | FUEL | 566.66 | 1,333.33 | 8,000.00 |
| 1460 | ROAD MAINTENANCE | (42,752.57) | 2,833.33 | 17,000.00 |
| 1480 | OTHER | 262.05 | 2,500.00 | 15,000.00 |
| TOTAL PRECINCT EXPENSES | | (34,911.54) | 15,125.00 | 90,750.00 |

| | | Year-to-Date | | Annual |
|-------------------------------|--------------------|---------------|---------------|---------------|
| (21) LATERAL ROAD-PRECINCT #1 | | | | |
| <u>Acct</u> | <u>Description</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> |
| PRECINCT FUNDS | | | | |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| 1460 | ROAD MAINTENANCE | 0.00 | 500.00 | 3,000.00 |
| TOTAL PRECINCT EXPENSES | | 0.00 | 500.00 | 3,000.00 |

THROCKMORTON COUNTY
Budget Report
February 2020

| | | Year-to-Date | | Annual |
|-------------------------------|-----------------------|--------------|------------|------------|
| (2) ROAD & BRIDGE-PRECINCT #2 | | | | |
| Acct | Description | Actual | Budget | Budget |
| PRECINCT FUNDS | | | | |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| 1400 | EMPLOYEE WAGES | 9,045.00 | 9,450.00 | 56,700.00 |
| 1410 | EMPLOYEE BENEFITS | 1,263.57 | 1,333.33 | 8,000.00 |
| 1420 | UTILITIES | 459.63 | 500.00 | 3,000.00 |
| 1430 | EQUIPMENT MAINTENANCE | 4,811.91 | 3,333.33 | 20,000.00 |
| 1440 | FUEL | 2,710.29 | 2,500.00 | 15,000.00 |
| 1460 | ROAD MAINTENANCE | 3,389.94 | 2,833.33 | 17,000.00 |
| 1480 | OTHER | 262.05 | 2,500.00 | 15,000.00 |
| 1490 | OUTSTANDING DEBT | 164,293.33 | 164,211.49 | 164,211.49 |
| TOTAL PRECINCT EXPENSES | | 186,235.72 | 186,661.48 | 298,911.49 |

| | | Year-to-Date | | Annual |
|-------------------------------|------------------|--------------|--------|----------|
| (22) LATERAL ROAD-PRECINCT #2 | | | | |
| Acct | Description | Actual | Budget | Budget |
| PRECINCT FUNDS | | | | |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| 1460 | ROAD MAINTENANCE | 0.00 | 500.00 | 3,000.00 |
| TOTAL PRECINCT EXPENSES | | 0.00 | 500.00 | 3,000.00 |

| | | Year-to-Date | | Annual |
|-------------------------------|-----------------------|--------------|-----------|------------|
| (3) ROAD & BRIDGE-PRECINCT #3 | | | | |
| Acct | Description | Actual | Budget | Budget |
| PRECINCT FUNDS | | | | |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| 1400 | EMPLOYEE WAGES | 5,130.00 | 9,800.00 | 58,800.00 |
| 1410 | EMPLOYEE BENEFITS | 989.89 | 1,766.67 | 10,600.00 |
| 1420 | UTILITIES | 758.85 | 416.67 | 2,500.00 |
| 1430 | EQUIPMENT MAINTENANCE | 1,288.28 | 3,333.33 | 20,000.00 |
| 1440 | FUEL | 2,114.74 | 2,500.00 | 15,000.00 |
| 1460 | ROAD MAINTENANCE | 50,904.86 | 2,833.33 | 17,000.00 |
| 1480 | OTHER | 262.04 | 2,500.00 | 15,000.00 |
| TOTAL PRECINCT EXPENSES | | 61,448.66 | 23,150.00 | 138,900.00 |

| | | Year-to-Date | | Annual |
|-------------------------------|-------------------------|--------------|--------|----------|
| (23) LATERAL ROAD-PRECINCT #3 | | | | |
| Acct | Description | Actual | Budget | Budget |
| | PRECINCT FUNDS | | | |
| | PRECINCT INCOME | | | |
| | PRECINCT EXPENSES | | | |
| 1460 | ROAD MAINTENANCE | 0.00 | 500.00 | 3,000.00 |
| | TOTAL PRECINCT EXPENSES | 0.00 | 500.00 | 3,000.00 |

THROCKMORTON COUNTY
Budget Report
February 2020

| | | Year-to-Date | | Annual |
|-------------------------------|-----------------------|--------------|-----------|------------|
| (4) ROAD & BRIDGE-PRECINCT #4 | | | | |
| Acct | Description | Actual | Budget | Budget |
| PRECINCT FUNDS | | | | |
| PRECINCT INCOME | | | | |
| PRECINCT EXPENSES | | | | |
| 1400 | EMPLOYEE WAGES | 9,460.00 | 10,325.00 | 61,950.00 |
| 1410 | EMPLOYEE BENEFITS | 1,977.71 | 1,916.67 | 11,500.00 |
| 1420 | UTILITIES | 613.87 | 450.00 | 2,700.00 |
| 1430 | EQUIPMENT MAINTENANCE | 599.32 | 3,333.33 | 20,000.00 |
| 1440 | FUEL | 1,923.79 | 2,000.00 | 12,000.00 |
| 1460 | ROAD MAINTENANCE | (27,052.06) | 2,833.33 | 17,000.00 |
| 1480 | OTHER | 262.04 | 2,500.00 | 15,000.00 |
| TOTAL PRECINCT EXPENSES | | (12,215.33) | 23,358.33 | 140,150.00 |

| | | Year-to-Date | | Annual |
|-------------------------------|-------------------------|---------------|---------------|---------------|
| (24) LATERAL ROAD-PRECINCT #4 | | | | |
| <u>Acct</u> | <u>Description</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> |
| | PRECINCT FUNDS | | | |
| | PRECINCT INCOME | | | |
| | PRECINCT EXPENSES | | | |
| 1460 | ROAD MAINTENANCE | 0.00 | 500.00 | 3,000.00 |
| | TOTAL PRECINCT EXPENSES | 0.00 | 500.00 | 3,000.00 |